

DRAFT SALTASH TOWN COUNCIL BUDGET / PRECEPT SETTING 2026-27

Joint Burial Board To set the budget at 6 October 2026 scheduled meeting & recommend to P&F 24 November 2026
Burial Authority To set the budget at 22 October 2026 scheduled meeting & recommend to P&F 24 November 2026
Personnel To set the budget at 29 October 2026 scheduled meeting & recommend to P&F 24 November 2026
Policy and Finance To set the budget at 10 November 2026 scheduled meeting and recommend to P&F 24 November 2026
Services to receive Joint Burial Board and Burial Authority budget setting and fees and charges recommendations and considers its own budgets at an <u>Extraordinary</u> Services meeting to be held on the 12 November 2026
P&F to receive All Town Council budget recommendations at an <u>Extraordinary</u> P&F meeting to be held on 24 November 2026 and considers setting the budgets, fees and charges, contingency and precept, recommending to FTC to be held on 3 December 2026
FTC to receive P&F recommendations to set the budgets, fees and charges and precept for the year 2026-27 at the scheduled meeting to be held on 3 December 2026

DRAFT SALTASH TOWN COUNCIL BUDGET / PRECEPT SETTING 2026-27

Cornwall Council Precept Submission Deadline Date
31 December 2026

(CC are happy to take submissions up until 31 January 2027, subject to Saltash Town Council early request and their approval)